



**RIGHT**  
**TOPLAY**

**2017**

**REPORT OF THE TRUSTEES  
AND FINANCIAL STATEMENT  
RIGHT TO PLAY UK**

**FOR THE YEAR ENDED 31 DECEMBER 2017**

# CONTENTS

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Reference and administrative details	2
Welcome messages	3
About Right To Play	4
The impact of our work	6
Spotlight on our overseas programmes	10
Safeguarding, Monitoring, Evaluation and Learning	11
2017 highlights and activities	12
Report of the Trustees	14
Report of the independent auditor	17
Charity statement of financial activities	19
Charity balance sheet	20
Charity cash flow statement	21
Notes to the financial statements	22

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## Right To Play UK Trustees

Delaney Brown (Appointed 13/12/2017)  
Alain Carrier (Resigned 13/12/2017)  
Karen Conway (Resigned 07/06/2017)  
Rory Conwell (Resigned 08/11/2017)  
Maria Driano  
Jim Garman (Appointed 08/02/2017)  
Olivier Gers  
Simon Holden, Chair  
Marijana Kolak (Appointed 08/02/2017)  
Leslie McCormack Gathy, Deputy Chair  
Hannah Nunn (Resigned 21/03/2018)  
Mehrdad Noorani (Resigned 08/02/2017)  
Aki Temiseva

**National Director** Nikki Skipper

**Company Secretary** Jordans Corporate Law Limited

**Auditor** haysmacintyre, 10 Queen St Place,  
London, EC4R 1AG

**Bank** HSBC Bank PLC UK, 100 Old Broad Street,  
London, EC2N 1BG

**Registered company number** 05441373

**Registered charity number** 1112404

**Registered office** The Foundry, 17-19 Oval Way,  
London, SE11 5RR



PHOTO:

Front cover: Playday in Mae La refugee camp in Thailand

Inside cover: Play in action at Mafuiane School in Maputo, Mozambique





## MESSAGE FROM OUR NATIONAL DIRECTOR

Looking back at our activities and impact in 2017, I feel immensely proud of all that has been achieved for children in our programmes. Children who, without the generosity of our supporters, would not have experienced the simple joy of learning through play or the opportunity to improve their own lives through a quality education.

This year I was privileged to see first-hand how play transforms the lives of children, families and their communities in two countries. I visited our work in Jordan which focuses on delivering quality education in schools through play-based learning. There I met some truly remarkable individuals who are integrating Palestinian and Syrian refugees with their host communities, providing children with places where they are safe, accepted and can learn.

At Minazini Primary School in Tanzania I met teacher and Right To Play coach Asher, who uses our games in the classroom to help pupils understand different areas of the curriculum and develop key life skills: confidence, co-operation and leadership. These skills are giving Asher's pupils the chance to flourish in life - and their laughter and hunger to learn is second to none.

I am so grateful to all our supporters for enabling us to continue to deliver this valuable help to children around the world. Our heartfelt thanks go to all our corporate supporters, trusts, individuals, institutions, ambassadors and everyone who has joined in a challenge, event, collection or helped spread the word about our work. Thank you.

Nikki Skipper



## MESSAGE FROM OUR CHAIR

The commitment and belief of our supporters in play-based learning and development has allowed us to help more children than ever in 2017 across the Right To Play organisation. It is uplifting to be part of the international family of Right To Play and to know that we are improving the lives of children affected by poverty, war and disease across Africa, Asia and the Middle East. Our inclusive approach means that every child can have the opportunity to be involved in a Right To Play project and it is particularly heartening to hear that girls make up 47% of the children we reach and that more than 70% of our coaches are women.

In the UK, there have been some real stand-out moments for me, for example being selected as charity partner of the IAAF World Championships London 2017 (see p12) and listening to Malual speak at the Big Red Ball about the impact Right To Play had on him as a child refugee (see p13).

From all of our projects there is a consistent message: our work is making a difference to the children, their families and to the communities where we operate. We are enormously grateful to all our supporters, who make this possible. I would also like to add my special thanks to fellow Trustees, committee members and staff of Right To Play UK for their tireless commitment. Together, we will keep changing young lives for the better.

Simon Holden

# ABOUT RIGHT TO PLAY

Right To Play is a leading international organisation that uses the power of play to improve the lives of disadvantaged children in some of the world's poorest communities.

Right To Play UK is one of seven national offices that support programmes, raise funds and build awareness of the importance of sport and play in the context of development and humanitarian crisis. Each national office has its own governance structure and staff.

In 2017, we worked in 16 countries across Africa, Asia and the Middle East, encouraging children to attend school, protect themselves from disease and resolve conflict peacefully. Our play-based activities dramatically improved life chances and opportunities, particularly for girls, those with a disability, street children, former child combatants and refugees.

We reached over one million children in weekly activities and had a direct impact on the development of critical life skills that affect positive sustainable change.

“

Through sport you learn about respect and hard work, you learn about trust and working together, you grow confidence in yourself and learn that you can make a difference and shape your own future. I'm excited to be working with Right To Play.

”



**Nathan Redmond,**  
Premier League  
football player and  
Right To Play Athlete  
Ambassador







## MISSION

Right To Play's mission is to use sport and play to educate, empower and protect children and young people to overcome the effects of poverty, conflict and disease in disadvantaged communities.

## VISION

Right To Play's vision is of a healthy and safe world for children through the power of sport and play.

Our aim is to help every child in need to reach their full potential, and to build a future shaped by opportunity, and not just challenges.

## WHAT WE DO

**Quality Education** – We transform teaching practices, improve learning and inspire girls and boys to become active and engaged students

**Gender Equality** – We promote girls' access and participation, prevent gender-based violence and educate and empower girls to advocate for their own rights

**Health and Well-being** – We provide psychological support, effect behaviour change to prevent disease and encourage positive sexual and reproductive health

**Peaceful Communities** – We support children to develop conflict resolution skills, embrace differences and promote cohesion in their communities

**Child Protection** – We prevent and respond to violence and abuse against children and strengthen the systems that support children to be safe and thrive.

PHOTO: Play-based learning at Mafuiane School in Maputo, Mozambique

# THE IMPACT OF OUR WORK

Overall in 2017 our play-based programmes reached over one million children weekly. The following is a snapshot of impact in two of our core activity areas.

## OUR IMPACT ON GENDER EQUALITY

Right To Play is united in the belief that every child, regardless of gender, deserves an equal opportunity to learn. We champion change for girls.

Women and girls often find themselves powerless in the face of gender-based barriers, stereotypes and discrimination. With the odds stacked against them, their chance of escaping the cycle of poverty is slim.

**Of the one million children we reach weekly, 47% are girls and of our 31,900 teachers and coaches, 73% are women.**

Play-based programmes provide powerful tools to challenge inequality and help escape adversity.

With the benefit of new-found confidence and knowledge, these girls can better protect themselves from disease, get an education and overcome deep-rooted prejudices to improve their life chances.

PHOTO:  
Learning through play in Pakistan



## SUCCESSING THROUGH PLAY AND DREAMING BIG

Participation in a Right To Play programme gave 14 year-old Zainab, from Pakistan, the opportunity of a lifetime. Despite her humble background Zainab dreamed big - she wanted to play cricket in the national women's team. However, as she was from a poor household where going to school was a luxury, playing cricket had no place in her life.

Then in August 2016 Right To Play organised a summer camp for cricket coaching as part of the Preventing Violence Against Women and Girls (VAWG) programme. The VAWG programme is specifically designed to promote gender equality. It engages children in sport and play-based education and imparts messages of respect, equality and self-expression. The camp was a dream come true for Zainab.

Despite her inexperience, Right To Play coaches recognised Zainab's potential and worked with her to polish up her skills. With their support her talent shone through. After watching her play at the camp, members of the Pakistan Cricket Board Women's Wing selected her for the Under-17 Girls Team, representing the district of Hyderabad as a spinner in a national tournament.

The confidence that came from playing cricket sparked a change in Zainab. She participated more in class and is now an inspiration for her siblings and other girls in the school. With great pride and hope, Zainab promises:

**“You will find me playing cricket on the television in a few years. I will play for Pakistan's women cricket team.”**

Violence against and among children is a global public health problem resulting in major impacts on child development. Changes brought about by our programmes at the simplest level lead to changed attitudes, improved interactions, and greater collaborations in homes and schools. These initiatives are critical to enhancing the lives of young women and girls in particular, and for building a more equitable world.



“

It's staggering to think that over 63 million girls worldwide are missing out on school. It makes me even more proud to be an Ambassador for Right To Play. I know from my own experience as an athlete how important it is to have a role model to inspire and encourage you along the way - and the role of Right To Play's volunteer coaches is just that. They pass on key life skills to children in their sport and play sessions, and help them believe in their own futures.

”

**Crista Cullen, Olympic gold medallist, field hockey and Right To Play Athlete Ambassador**



## OUR IMPACT ON BUILDING PEACEFUL COMMUNITIES

Right To Play's peace building programmes teach children in schools and refugee camps how to respect other cultures and religions through play.

Repetitive sport and play encourage change in the behaviour of children so that they can maintain self-esteem, resist peer pressure and develop conflict resolving skills.

When children learn how to settle their differences peacefully, it is the beginning of long-term change.

Our response to the refugee crisis across Africa, Asia and the Middle East, has included the use of sport and play to provide psychosocial support for children and young people. This work builds on more than 15 years' experience of working in refugee and humanitarian aid settings.

Right To Play currently works in 52 refugee camps across six different countries, providing displaced children with weekly play activities to help them heal from the trauma of war and continue their education. Through our locally trained volunteer coaches we support children and their communities along their journey, from arrival and integration at the camps to repatriation and rebuilding of broken communities, to bring reconciliation and lasting peace.

Right To Play's educationally designed games encourage children to regain confidence, concentration and learning skills. Our goal is to reach as many refugee children as possible with our play programmes, giving them back their childhood and giving them a better chance in life.





## FROM CHILD REFUGEE TO GLOBAL LEADER

Malual was seven years old when he, his mother and younger brother fled the 2001 civil war in South Sudan. They left everything they owned and everyone they knew behind.

Settling into his new life at the Invepi refugee camp in northern Uganda wasn't easy. School became Malual's sanctuary. With the support of his teachers he met the Right To Play team and joined their after school club. Participating in Right To Play activities provided Malual with a sense of direction and purpose. The songs and games lifted his spirits, releasing some of the tension and anxiety he felt as a result of the conflict he had witnessed. It created a sense of inclusion with other refugee children.

Now at 23, Malual, reflects on those early years:

**"I am living what I learned from Right To Play. As a survivor of war, my dream is to become a human rights lawyer and continue being an advocate for peace. I was inspired by Right To Play to be a peacebuilder and a leader. They showed me how to do it."**

Malual has overcome the huge challenges of twice being displaced from South Sudan. Since becoming a refugee for the second time in 2013, he has founded Africa Youth Action Network (AYAN) which works with the UNHCR to promote peace building amongst the children in refugee camps.

Malual is currently in Law School in Uganda. We were proud to have him speak at our events in 2017 about the impact Right To Play has had on his life.



### PHOTOS:

Main image: Outdoor play at a Right To Play programme in Uganda

Circle image: Malual Bol Kiir at roundtable discussion in Uganda, on the role of South Sudanese youth in bringing peace to the country.

# SPOTLIGHT ON OUR OVERSEAS PROGRAMMES

At the heart of everything we do is supporting disadvantaged children through sport and play so they are empowered to overcome the effects of poverty, conflict and disease. In 2017 we delivered a number of projects across Africa, the Middle East and Asia that worked towards this mission and helped deliver transformative change for children.



In **Mozambique**, we continued delivering the Play for Inclusion project designed as a response to low attendance rates and poor learning outcomes in Namacura District. This project, supported by Comic Relief, directly benefited over 12,000 children from 14 schools, and over 152 teachers and district education officers from the Ministry of Education. Over three years the project achieved some key successes including:

- Increases in pupil enrolment, with over 1,000 children who had previously dropped out or never attended school enrolling. This included 558 girls.
- Improvements in pass rates for children in grades 5 and 7, including significant improvements for girls.
- 95% of trained teachers effectively integrated child-centred learning into their classrooms.

Gender equality and inclusion are key areas that we work towards improving. Our ongoing project in **Pakistan** supported by the UK Department for International Development and the South African Medical

Research Council, seeks to address gender-based violence and social exclusion. Over 8,000 girls and boys are now benefiting from regular engagement in play-based activities that promote equality, tolerance and understanding of the issues affecting boys and girls. This work is being externally evaluated by Aga Khan University and we will share the findings with a wide range of stakeholders in Pakistan and the UK after project completion in 2018.

In the Middle East, the continuing catastrophic situation in Syria has created a refugee crisis that dwarfs anything experienced before. We are working across **Lebanon** and **Jordan** to support children who have had no education, or only a fractured opportunity to attend school. We are helping to improve the quality of teaching by overstretched teachers in overflowing schools. Training teachers in play-based approaches is providing them with the skills to structure their classes, games to keep the children focussed, and techniques in child-centred learning that move away from traditional lecture styles.

This work has been supported by a number of donors from the UK, and will continue next year as we seek to reach more children who rightfully deserve not to be left behind.

**Thank you to our larger programme donors that have supported this work through the year**



In 2018 we will be undertaking several new projects, including work in **Thailand** that will rehabilitate existing community spaces within Bangkok to provide safe and accessible places to play sport. We will train young people from the local communities as leaders, to deliver 'football for life' skill development amongst their peers as a means of promoting social inclusion and the healthy development of young people. Activities will teach communication, teamwork, leadership, problem solving, and conflict resolution skills.



We have  
**31,900**  
teachers and  
coaches

We work in  
**52**  
refugee camps

We operate in  
**2,630**  
schools globally

PHOTOS: Top left: Learning in a Right To Play programme in Jordan

Bottom left: Children participating in play-based learning at Mafuiane School in Maputo, Mozambique

Bottom middle: A football match in Pakistan

Bottom right: Play in action at Chatila refugee camp, Lebanon

## SAFEGUARDING

Right To Play strives to provide a safe and trusted environment for the children in our programmes, and for our staff, volunteers and subcontractors. We undertake comprehensive tri-annual reviews of both our Gender Equality and Child Safeguarding policies. These mandated review processes support us to identify strengths and build on gaps in our organisational systems, procedures, programming, and culture.

In 2017 we began the latest round of these reviews, with a focus on increasing the rigour of our prevention and reporting mechanisms around sexual abuse and exploitation. Following these reviews we are intensifying our investment in training and capacity building for teachers, coaches and Right To Play staff.

We are also bolstering investment in our systems and procedures to enhance the safety and well-being of the children and communities reached through our programmes. We will continue to reinforce our capacity to effectively prevent and respond to violence and abuse, and establish safe supportive organisational practices and environments for children and youth to thrive.

## MONITORING, EVALUATION AND LEARNING

Right To Play systematically gathers and analyses information from all of its projects. We use robust Monitoring, Evaluation and Learning (MEL) to drive the effectiveness of our programmes, measure the impact of our work, and build a credible evidence-base around sport and play-based learning.

Our shared learning improves results in the communities benefiting from our work and contributes to the wider 'sport for development' agenda to inform policy and plans internationally.

We have continued to strengthen our work in this area and to employ deeper, more rigorous measurement techniques. These will demonstrate the impact of our sport for development methodology to enhance the quality of education and improve positive child and youth development.

Improvements to our MEL systems made since 2016 ensure that we deliver our grant commitments, plan and monitor activities and impact, and communicate to the highest standards with our donors about our programmes.



# 2017 HIGHLIGHTS AND ACTIVITIES

We held a range of events to support our fundraising work in 2017. We are grateful to all of our supporters for making this possible including our events committees, corporate supporters, Trustees, individual donors and Athlete Ambassadors.

In **March** we organised our annual Right To Play Sports Quiz, which raised £124,000. The event was sponsored by our corporate partner PokerStars and hosted by BBC Sports Presenter John Inverdale. It was attended by 25 teams, representing many of the City's top firms, and a number of Right To Play Athlete Ambassadors.

Our Women's Network brings together a community of women to champion change for girls, helping tackle gender-based challenges facing women and girls. In March, the first in a series of Women's Network events in the year centred on the theme of well-being and was hosted at the offices of our partner Microsoft. Our Athlete Ambassador, Crista Cullen, shared with guests her inspiring story about winning a gold medal at the Rio 2016 Olympic Games.

As part of our ongoing partnership with British Athletics, we were the Official Charity Partner of the Müller Anniversary Games in London in **July**. Families enjoyed taking part in our running, jumping and throwing activities and with the help of our committed volunteers we were able to bring Right To Play's message to a new audience of athletics fans.

In **August**, we were honoured to be nominated Charity Partner of the IAAF World Championships London 2017 at the iconic Olympic Stadium. Olympic, World, Commonwealth, and European Champion and Right To Play Athlete Ambassador, Greg Rutherford, paid us a special visit, wrote what sport and play meant to him on our 'Hero Wall' and participated in interviews to promote our work.

Throughout 2017 Team Right To Play continued to build its community of individuals and teams who competed in fitness and endurance challenges to raise funds for Right To Play's work.

## #TEAMRIGHTTOPLAY'S 2017 NUMBERS

**90**

people took part in events

**OVER  
6,000 KM**

ran, swam and cycled

**3**

CONTINENTS VISITED

**£75,000  
RAISED**



PHOTOS: 1. Right To Play at IAAF World Championships London 2017  
2. Big Red Ball 2017 at De Vere Grand Connaught Rooms  
3. Right To Play Sports Quiz 2017 at the Grange St. Paul's Hotel





“ Right To Play’s work is so practical. When I have visited programmes it has always amazed me how something as simple as play can be so valuable. I have seen children in slums being kept safe from harm, girls brought into education and given equal opportunities and bridges built between communities. Above all, I have seen children being given hope for a better future.  
**Rory Conwell, retiring Trustee and supporter** ”

In **November** our flagship gala dinner, the Big Red Ball, raised £436,000. An inspirational message from South Sudanese refugee and UN-award winner, Malual Bol Kiir, provided an important reminder of Right To Play’s life-changing work, as supporters and stars from the world of sport came together for an evening of entertainment and fundraising.

As a charity that has sport and play at its core, our Athlete Ambassadors represent the positive power of sport and raise awareness of our work. We are thrilled that premier league football star, Nathan Redmond, joined Right To Play as an Athlete Ambassador in 2017.

During the course of the year we continued to forge a range of partnerships with corporates, trusts and foundations and individuals. Our thanks go to each and every one of them.

## LOOKING AHEAD TO 2018

In 2018 Right To Play’s regional and country offices will continue to deliver programmes predominantly in Africa, Asia and the Middle East. We aim to increase our impact in the countries where we work, collaborating closely with governments and partners to ensure our work is highly effective, scalable and sustainable.

The UK strategy is aligned to the global goals of Right To Play, as we seek to support vital work within education, health and peace building. We will continue to build strong partnerships in the UK and raise funds to ensure disadvantaged children and young people can access the educational power of sport, games and play to improve their learning, health and social skills. These skills will help them to overcome the effects of poverty, disease and war for a healthier, safer future.

“ We are delighted with our continued partnership with Right To Play which is now in its fourth successful year. During that time we have worked together to explore new ways of engaging our staff and innovative ways of providing additional support through our platforms. A definite highlight in 2017 was taking a group of deserving staff to visit Right To Play projects in Tanzania – something they will never forget.  
**Sue Hammett, Head of Corporate Giving for The Stars Group** ”



4. Team Right To Play member, Chris Nash, at the 2017 Müller Anniversary Games

5. Team Right To Play at the 2017 Royal Parks Half Marathon

# LEGAL STRUCTURE AND GOVERNANCE

Right To Play UK Limited is a charitable company limited by guarantee, incorporated on 3 May 2005 and registered as a charity on 5 December 2005.

Right To Play UK is a charity registered in England and Wales (Registration Number 1112404) and a company limited by guarantee (Registration Number 05441373). The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

The Right To Play UK Board of Trustees governs the charity in the UK and is responsible for determining policies and overseeing the strategic direction of the organisation. The Board met six times in 2017 and delegated the day-to-day operations of the UK organisation to the National Director. The Trustees are shown on page 2. New Trustees are chosen in consultation with the UK Board.

The Right To Play UK Finance and Audit Committee was established in February 2014 and comprises two members of the Board. The Committee is appointed by the UK Board to assist the Board in fulfilling its oversight responsibilities. The Finance and Audit Committee is responsible for reviewing:

- The process for the management of risk
- The financial reporting process

- The system of internal control
- The audit process
- The process for monitoring compliance with laws and regulations
- Any other oversight functions as approved by the Board.

In performing its duties, the Finance and Audit Committee maintains effective working relationships with the Board, the Senior Leadership Team and the external auditors.

## Fundraising code of practice

Right To Play UK is registered with the Fundraising Regulator and is a member of the Institute of Fundraising. Our fundraising is carried out by a team of professional fundraisers based in our London office. The team's activities are supervised by the Senior Management Team and follow recommended fundraising codes of practice. We did not receive any complaints about our fundraising activities in 2017.

## RISK MANAGEMENT

The Trustees are responsible for identifying and reviewing the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Finance and Audit Committee has put together a risk register identifying all current major risks. Each item has been scored according to its perceived potential impact together with actions that either have or will be taken in mitigation. The risk register is reviewed annually by management and by Trustees. One of the primary aims of the Finance and Audit Committee is

to provide assurance over the procedures in place to manage the identified risks.

The Trustees consider the principal risks to be:

- dependence on a small pool of funders and risk of donor fatigue
- dependence on event related income
- a low level of multi-year gifts

These risks are currently being managed by focussing on diversifying our funding pipeline and by making some changes to our events portfolio.

We will spend more time on the cultivation of new contacts from sources other than events, for example working with our volunteer committees to open new networks and identify untapped sources of funding. We are refreshing our brand to better demonstrate the impact we have on children's lives and updating our website to make it easier to support our cause. When engaged with potential funders we will continue to encourage multi-year donations.

Right To Play UK views the management of risk as a key element of its decision-making processes. Identified risks are built into our strategic and operational management processes. The National Director, as operational manager of the charity, manages risk on a day-to-day basis and reports regularly to the Chair, the Finance and Audit Committee and the Board on risk issues.



## RELATED PARTIES

Right To Play UK acts as an independent funding partner within Right To Play International. The charity's current members are the subscribers to its Memorandum, Right To Play International (a corporation incorporated under the Canada Corporations Act) and Sports Humanitarian Group, Inc. (also known as Right To Play USA).

In connection with anticipated trading activity in the UK, Right To Play UK has a wholly-owned trading subsidiary called Right To Play UK Trading Limited, which is a private company limited by shares. The purpose of the trading subsidiary is to enable Right To Play UK to operate in compliance with charity guidelines relating to activities that are best undertaken through a trading company. The trading company was incorporated on 5 October 2007 and began trading on 27 August 2008. The company did not trade in the year.

## CHARITABLE OBJECTS

The objects of Right To Play UK are to relieve the stress and hardship of children and to conduct and procure research into the causes of hardship and distress of children. The charity advances education, promotes health and harmony, and advocates for the improvement of health, education, community building, and the provision of sport and play opportunities.

## PUBLIC BENEFIT

The Trustees confirm that they have complied with the duty in the Charities Act 2011 to

have due regard to the Charity Commission's guidance on public benefit, which addresses the need for all charities' aims to be, demonstrably, for the public benefit. Right To Play UK's objectives are to work for the education, health and well-being of children and to be part of a global movement for real change in the lives of vulnerable children and communities.

Our role in the UK is to raise the profile of the international work of Right To Play, in order to make a growing contribution to the work we do in developing programmes that can bring about real change.

Through Right To Play's unique sports and play methodology, and working together with our partners and the rest of the Right To Play organisation, we ensure that children are offered protection and access to a future full of opportunity by:

- Improving the quality of education for girls and boys
- Teaching about best health and hygiene practices, to protect against diseases
- Educating about the risks of HIV & AIDS, and how to stay safe
- Inspiring confidence and leadership
- Encouraging conflict resolution and peace building.

## KEY MANAGEMENT PERSONNEL

The key management personnel are defined as the senior management team, which consists of the National Director, Head of Leadership Giving and Head of Events.

## FINANCIAL REVIEW

The charity continues to fund its activities through corporate partnerships, individual donations, grants from trusts and foundations and a range of fundraising events.

This year the charity has increased the contribution made to projects managed from Canada and total expenditure in the year increased from £1,819,822 in 2016 to £2,197,320. Running costs have remained steady with efficiencies being achieved.

In 2017 Right To Play UK income was £1,740,626 (2016: £1,949,947). Of this £304,793 was restricted income (2016: £657,538). The £304,793 of restricted income does not include some funds which were successfully secured by the UK office during 2017, including £80,000 from the Standard Chartered Bank received directly by Right To Play Pakistan, and a further £48,737 pledged to support programmes in Uganda and Ghana in 2018 which was not received until early 2018 so will be reflected in future years.

## RESERVES POLICY

To enable the smooth running of the charity, a certain level of working capital is considered necessary. The Board has determined that the appropriate level of cash is three months of estimated future operating expenses at any point. In addition, at the end of the year, the Board also reviews likely funds to be raised in the first quarter following the year-end to ensure that any cash flow deficit which could arise due to timing

or donations, other receipts and future event costs can also be covered.

At the end of 2017 the charity's free reserves were £442,398 (2016: £766,127). This includes £168,042 in cash (2016: £174,107) and £391,183 in debtors (2016: £652,812).

### PAY SETTING POLICY

The Trustees recognise that they have a duty to supporters and beneficiaries to ensure that resources are used as effectively as possible. Right To Play UK's principle on remuneration is to ensure the reward package is competitive with other equivalent organisations, through benchmarking. This enables Right To Play UK to attract and retain staff to develop and grow the charity, which is fundamental. The Board of Trustees is responsible for setting the pay of the National Director.

### STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees, who are also directors of the charitable company, are responsible for preparing their report and the financial statements in accordance with applicable law and regulations.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial

statements are required by law to give a true and fair view of the state of the affairs of the charitable company and the group and of the surplus or deficit for that period.

In preparing these financial statements the Trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charitable company will continue in operation.

The Trustees are also responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### STATEMENT OF DISCLOSURE TO THE AUDITOR

So far as the Board of Trustees are aware:

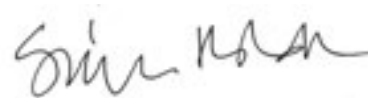
a) there is no relevant audit information of which the Charity's auditors are unaware; and

b) they have taken all steps that they ought to have taken as Trustees and in order to make themselves aware of any relevant audit information and to establish that the Charity's auditors are aware of that information.

### AUDITOR

The auditor, haysmacintyre, will be proposed for re-appointment at the forthcoming meeting of the Right To Play UK Board.

Signed on behalf of the Board



**Simon Holden**, Chair/Trustee  
6 June 2018



## REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF RIGHT TO PLAY UK LIMITED

### Opinion

We have audited the financial statements of Right To Play UK Limited for the year ended 31 December 2017 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable

company's affairs as at 31 December 2017 and of the net movement in funds, including the income and expenditure, for the year then ended;

- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

### Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Responsibilities of Trustees for the financial statements

As explained more fully in the Trustees' responsibilities statement on page 16, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for

being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

### Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for

the audit of the financial statements is located on the Financial Reporting Council's website at: [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities)

This description forms part of our auditor's report.

### Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the Trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

### Other information

The Trustees are responsible for the other information. The other information comprises the information included in the Trustees' Annual Report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements,

our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

### Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' Annual Report (which incorporates the directors' report) for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Trustees' Annual Report (which incorporates the directors' report) has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the

audit, we have not identified material misstatements in the Trustees' Annual Report (which incorporates the Directors' report).

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept by the charitable company; or
- the charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the Trustees were not entitled to prepare the financial statements in accordance with the small companies' regime and take advantage of the small companies' exemptions in preparing the Trustees' report and from the requirement to prepare a strategic report.



**Samantha Coutinho**  
(Senior Statutory Auditor)  
10 Queen Street Place  
London EC4R 1AG

for and on behalf of  
haysmacintyre,  
Statutory Auditors

*6 June* ..... 2018



## STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 DECEMBER 2017

		Unrestricted funds	Restricted funds	2017 Total funds	2016 Total funds
	Notes	£	£	£	£
<b>INCOME FROM:</b>					
Donations	2	108,061	304,793	412,854	751,688
Raising funds	3	1,327,732	-	1,327,732	1,198,188
Investments	4	40	-	40	71
<b>Total</b>		<b>1,435,833</b>	<b>304,793</b>	<b>1,740,626</b>	<b>1,949,947</b>
<b>EXPENDITURE ON:</b>					
Raising funds	5	642,033	-	642,033	687,681
Charitable activities					
Projects	6	94,895	437,758	532,653	657,518
Contribution to International operations		1,022,634	-	1,022,634	474,623
<b>Total</b>		<b>1,759,562</b>	<b>437,758</b>	<b>2,197,320</b>	<b>1,819,822</b>
<b>NET MOVEMENT IN FUNDS</b>		<b>(323,729)</b>	<b>(132,965)</b>	<b>(456,694)</b>	<b>130,125</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		766,127	280,659	1,046,786	916,661
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>442,398</b>	<b>147,694</b>	<b>590,092</b>	<b>1,046,786</b>

All income and expenditure arise from continuing activities. The charity has no recognised gains or losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.

The above figures have been represented in FRS 102 (SORP 2015) format for the comparative period as required in Note 22.

The accompanying notes form part of these financial statements.

**BALANCE SHEET AS AT 31 DECEMBER 2017****COMPANY NUMBER: 05441373**

	Notes	Unrestricted funds £	Restricted funds £	2017 Total funds £	2016 Total funds £
<b>FIXED ASSETS</b>					
Tangible Assets	12	10,612	-	10,612	7,137
Investments	13	1	-	1	1
		10,613	-	10,613	7,138
<b>CURRENT ASSETS</b>					
Debtors: amounts falling due within 1 year	14	391,183	62,250	453,433	675,667
Cash at bank and in hand		168,042	85,444	253,486	431,911
		559,225	147,694	706,919	1,107,578
<b>CREDITORS</b>					
Amounts falling due within one year	15	(127,440)	-	(127,440)	(67,930)
<b>NET CURRENT ASSETS</b>		431,785	147,694	579,479	1,039,648
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		442,398	147,694	590,092	1,046,786
<b>NET ASSETS</b>		442,398	147,694	590,092	1,046,786
<b>FUNDS</b>					
	Notes			2017 £	2016 £
Unrestricted funds	18			442,398	766,127
Restricted funds				147,694	280,659
<b>TOTAL FUNDS</b>				590,092	1,046,786

The financial statements were approved and authorised for issue by the Board of Trustees on 6 June 2018 and were signed on its behalf by:



Simon Holden Chair/Trustee

The accompanying notes form part of these financial statements.



## CASH FLOW STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2017

	2017 £	2016 £
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(173,144)</b>	<b>64,653</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Dividends and interest	(40)	(71)
Proceeds from sale of assets	-	915
Purchase of property, plant and equipment	(5,241)	-
<b>Net cash (used in)/provided by investing activities</b>	<b>(5,281)</b>	<b>844</b>
<b>Change in cash and cash equivalents in the reporting period</b>	<b>(178,425)</b>	<b>65,497</b>
<b>Cash and cash equivalents at the beginning of the reporting period</b>	<b>431,911</b>	<b>366,414</b>
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>253,486</b>	<b>431,911</b>

### NOTES TO THE CASH FLOW STATEMENT

	2017 £	2016 £
<b>RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH FLOW FROM OPERATING ACTIVITIES</b>		
Net (expenditure)/income for the reporting period	(456,694)	130,125
Depreciation charges	1,766	1,004
Loss on sale of assets	-	987
Decrease/(increase) in debtors	222,234	(65,546)
Increase/(decrease) in creditors	59,510	(1,988)
Interest and Dividends	40	71
<b>Net cash (used in)/provided by operating activities</b>	<b>(173,144)</b>	<b>64,653</b>

### ANALYSIS OF CASH AND CASH EQUIVALENTS

	2017 £	2016 £
Cash at bank and in hand	253,486	431,911
	<b>253,486</b>	<b>431,911</b>
Unrestricted	168,042	174,107
Restricted	85,444	257,804
<b>Total Cash at bank and in hand</b>	<b>253,486</b>	<b>431,911</b>

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

### 1. ACCOUNTING POLICIES

#### Basis of Preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006. Right To Play UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

#### Going concern

Right To Play UK Limited's activities, together with the factors likely to affect its future development, performance and position are set out in the Trustee's report. Right To Play UK Limited's forecasts and projections show that the charity should be able to continue to operate at the current level. The Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Accordingly, they continue to adopt a going concern basis in preparing the annual report and accounts.

#### Statement of cash flows

The charitable company's cash flow statement reflects the presentation requirements of FRS 102.

#### Income

All income is recognised once the charity has entitlement to income, it is probable that income will be received and the amount of income receivable can be measured reliably.

Voluntary income is recognised when there is entitlement, probability of receipt and the amount can be measured with sufficient reliability. Donated services and facilities may be included as income at current market value where this value is ascertainable and the donation is an ongoing arrangement. Where a market value is not available, appropriate estimates are made. In the current and prior year the value of donated services and facilities was ascertained from the entities that made the donations.

Where the charity would not have ordinarily sought to obtain and pay for a service, no value is recognised in the financial statements. Fundraising income related to the income generated from special organised events and is also recognised where there is entitlement, probability of receipt and the amount can be measured with sufficient reliability. Investment income is recognised on a receivable basis.

#### Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the time spent on projects.

#### Raising funds

Costs of generating funds include the costs of the National Director and other costs relating to special events organised by the charity to raise awareness of the charity and its objects. These and other fundraising costs are regarded as necessary to generate funds that are needed to finance charitable activities.

#### Charitable activities

These costs relate to projects undertaken by the international group and include travel costs and other costs considered to be in the furtherance of the charitable objectives of the charity. Support costs have been allocated as applicable to the charitable activities of the charity. Donations relate to amounts donated to Right To Play International (head office).

#### Governance costs

This comprises the costs of compliance with constitutional and statutory requirements and is now allocated in line with support costs.



## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

### Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Exhibition equipment

-10% on cost

Computer equipment

-33% on cost.

### Investments

Investments in subsidiary undertakings are included in the accounts at cost.

### Taxation

The charity is exempt from corporation tax on its charitable activities.

### Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

### Foreign currencies

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

### Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments.

### Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

### Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

### Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

### Leased assets and obligations

Rental costs under operating leases are written off in equal amounts over the period of the leases.

### Employee benefits

- Short term benefits including

holiday pay are recognised as an expense in the period in which the service is received.

- Termination benefits are accounted for on an accrual basis and in line with FRS 102.

### Estimates and Judgement

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on management's best knowledge of the amount, events or actions, actual results may ultimately differ from those estimates. The Trustees consider depreciation to be subject to estimation and judgement.

### Financial Instruments

Basic financial instruments are initially recognised at transaction value and subsequently measured at amortised cost with the exception of investments which are held at fair value. Financial assets held at amortised cost comprise cash at bank and in hand, together with trade and other debtors. A specific provision is made for debts for which recoverability is in doubt. Cash at bank and in hand is defined as all cash held in instant access bank accounts and used as working capital. Financial liabilities held at amortised cost comprise all creditors except social security and other taxes.

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

### 2. DONATIONS

	2017	2016
	£	£
Donations	88,821	46,729
Corporate Sponsors	215	720
Grants	304,793	657,538
Donated services and facilities	19,025	46,701
	412,854	751,688

Included above is £304,793 for restricted purposes (2016; £657,538).  
The donated services and facilities relate to legal services, PR and event costs.

### 3. RAISING FUNDS (EVENTS AND CAMPAIGNS)

	2017	2016
	£	£
Fundraising events and campaigns	1,327,732	1,198,188

### 4. INVESTMENTS

	2017	2016
	£	£
Interest Income	40	71

### 5. COSTS OF RAISING FUNDS

	Unrestricted	Restricted	2017	2016
	£	£	£	£
Promotional materials	70,315	-	70,315	46,291
Special events costs	122,211	-	122,211	160,817
Support costs (note 7)	449,507	-	449,507	480,573
	642,033	-	642,033	687,681

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

### 6. CHARITABLE ACTIVITIES COSTS

	Projects £	Contribution to int'l operations £	Total 2017 £	Total 2016 £
International programme costs	437,758	-	437,758	566,903
International operations	-	1,022,634	1,022,634	467,631
Donated services and facilities	19,025	-	19,025	46,701
Support costs (note 7)	75,870	-	75,870	50,906
<b>TOTAL FUNDS</b>	<b>532,653</b>	<b>1,022,634</b>	<b>1,555,287</b>	<b>1,132,141</b>
Analysed as:				
Unrestricted	94,895	1,022,634	1,117,529	565,238
Restricted (note 18)	437,758	-	437,758	566,903

### 7. SUPPORT COSTS

	Cost of raising funds £	Project costs £	Contribution to int'l projects £	Total 2017 £	Total 2016 £
Office running costs	41,238	21,082	-	62,320	88,584
Travel costs	11,719	-	-	11,719	10,859
Rent	43,030	5,601	-	48,631	48,631
Salaries, social security and pension costs	347,405	43,072	-	390,477	362,430
Governance costs	6,115	6,115	6,115	18,345	20,975
	<b>449,507</b>	<b>75,870</b>	<b>6,115</b>	<b>531,492</b>	<b>531,479</b>

Support costs have been allocated on the basis of estimated time spent on projects.

### 8. GOVERNANCE COSTS

	2017 £	2016 £
Legal fees	3,721	6,819
Auditor's remuneration (see note 9)	14,624	14,156
	<b>18,345</b>	<b>20,975</b>



## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

### 9. NET INCOME / (EXPENDITURE)

Net resources are stated after charging/(Crediting) of:

	2017	2016
	£	£
Fees payable to the company's auditor for the audit of the annual accounts	11,910	10,220
Other fees payable to the auditors	2,714	3,936
Operating lease rentals - other	48,631	48,630

### 10. TRUSTEES' REMUNERATION AND BENEFITS

No expenses were reimbursed to the Trustees (2016: £Nil); 2017 - £Nil, (2016 - One Trustee was paid consultancy costs of £55,110 in their capacity as the Interim National Director from 4 January 2016 to 30 June 2016. This transaction was carried out at an arm's length, and with a signed legal contract in place in accordance with the company's Memorandum of Association).

### 11. STAFF COSTS

	2017	2016
	£	£
Wages and salaries	339,102	318,386
Social security costs	36,868	31,952
Other pension costs	14,507	12,092
	390,477	362,430

The average number of employees during the year was as follows:

	2017	2016
National Director	1	1
Fundraising/Project	9	6
Marketing/Communications	1	1
	11	8

During the year, one employee received annual salary between £80,001 - £90,000 (2016: 1 employee received between £70,001 - £80,000).

Key management personnel comprise the senior management team. The total employee benefits of the key management personnel of the charity were £184,103 (2016: £192,221).

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

### 12. TANGIBLE FIXED ASSETS

	Exhibition equipment £	Computer equipment £	Totals £
<b>COST</b>			
At 1st January 2017	11,524	-	11,524
Additions	-	5,241	5,241
At 31st December 2017	11,524	5,241	16,765
<b>DEPRECIATION</b>			
At 1st January 2017	4,387	-	4,387
Charge for the year	892	874	1,766
At 31st December 2017	5,279	874	6,153
<b>NET BOOK VALUE</b>			
At 31st December 2017	6,245	4,367	10,612
At 31st December 2016	7,137	-	7,137

### 13. FIXED ASSET INVESTMENTS

#### Shares in group undertakings

<b>COST</b>	£
At 1st January 2017 and 31st December 2017	1

There were no investment assets outside the UK. The company's investments at the balance sheet date in the share capital of companies include the following:

	2017	2016
Right To Play UK Trading Limited		
Aggregate capital and reserves (£)	1	1
Holding %	100	100

### 14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2017 £	2016 £
Amounts owed by associated undertakings	195,733	144,771
Other Debtors	247,473	521,046
Pre-payments	10,227	9,850
	<b>453,433</b>	<b>675,667</b>

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

### 15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2017	2016
	£	£
Accruals	127,440	67,930
	127,440	67,930

### 16. OPERATING LEASE COMMITMENTS

	Land and Buildings	
	2017	2016
	£	£
Expiring within one year	60,121	57,037
Expiring within one to five years	51,786	107,664

### 17. PENSION COMMITMENTS

The charity operates a defined contribution pension scheme and contributions are charged in the statement of financial activities as they accrue. The charge for the year was £14,507 (2016: £ 12,092).



## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

### 18. MOVEMENT IN FUNDS

	At 01-Jan-17	Net movement in funds	At 31-Dec-17
	£	£	£
<b>Unrestricted funds</b>			
General fund	766,127	(323,729)	442,398
<b>Restricted funds</b>			
British and Foreign School Society, Next PLC, R.Conwell, John Pritchard	19,260	(4,852)	14,408
Syrian Refugees	142,527	(98,203)	44,324
Alisa Marsolis - Uganda	120	-	120
David Bliss, Will Morgan, Souter Charitable Trust	-	-	-
GOALS Project Jordan, Standard Chartered Bank	1,715	-	1,715
Chelsea Foundation - Hong Kong Project	7,370	(1,788)	5,582
Comic Relief – Mozambique	65,388	(65,388)	-
Isle of Man Government/R G Hills/Tory Fly/Souter Charitable Trust	42,366	(42,366)	-
UK Department for International Development and the South African Medical Research Association	1,913	(1,913)	-
Clara E Burgess - Ethiopia	-	14	14
Laureus Sport For Good Foundation	-	13,021	13,021
Isle of Man Government – Ghana	-	68,510	68,510
	280,659	(132,965)	147,694
<b>TOTAL FUNDS</b>	<b>1,046,786</b>	<b>(456,694)</b>	<b>590,092</b>

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

### 18. (contd) NET MOVEMENT IN FUNDS, INCLUDED IN THE ABOVE ARE AS FOLLOWS:

	Income	Expenditure	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	1,435,833	(1,759,562)	(323,729)
<b>Restricted funds</b>			
British and Foreign School Society, Next PLC, R.Conwell, John Pritchard	9,500	(14,352)	(4,852)
Syrian Refugees	44,999	(143,201)	(98,202)
Alisa Marsolis - Uganda	-	-	-
David Bliss, Will Morgan, Souter Charitable Trust	12,000	(12,000)	-
GOALS Project Jordan, Standard Chartered Bank	-	-	-
Chelsea Foundation - Hong Kong Project	-	(1,788)	(1,788)
Comic Relief – Mozambique	9,000	(74,388)	(65,388)
Isle of Man Government/R G Hills/Tory Fly/Souter Charitable Trust	-	(42,366)	(42,366)
UK Department for International Development and the South African Medical Research Association	144,597	(146,511)	(1,914)
Clara E Burgess - Ethiopia	500	(486)	14
Laureus Sport For Good Foundation	13,436	(415)	13,021
Isle of Man Government – Ghana	70,761	(2,251)	68,510
<b>Total Restricted funds</b>	<b>304,793</b>	<b>(437,758)</b>	<b>(132,965)</b>
<b>TOTAL FUNDS</b>	<b>1,740,626</b>	<b>(2,197,320)</b>	<b>(456,694)</b>

### 19. RELATED PARTY DISCLOSURES

The charitable company has taken advantage of the exemption to disclose related party transactions with other Right To Play charities, as permitted by Financial Reporting Standard 102, section 33, as its results are consolidated in the accounts of the ultimate parent undertaking.

### 20. ULTIMATE CONTROLLING PARTY

The charity is controlled by the Board of Trustees. The ultimate parent of the company is Right To Play International, a company incorporated in Toronto, Canada, and this is the largest and smallest company into which the results of the charity are consolidated. The consolidated accounts are available from 18 King St East, 14th Floor, Toronto, Ontario, Canada, M5C 1C4.

### 21. DONATED SERVICES AND FACILITIES

Pro bono legal services, PR and event support amounting to £19,025 (2016: £46,701) was received in the year.

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

### 22. COMPARATIVE SOFA PER FRS102 (SORP 2015)

	Unrestricted funds	Restricted funds	2016 Total funds
	£	£	£
<b>INCOME FROM:</b>			
Donations	94,150	657,538	751,688
Raising funds	1,198,188	-	1,198,188
Investments	71	-	71
<b>Total incoming resources</b>	<b>1,292,409</b>	<b>657,538</b>	<b>1,949,947</b>
<b>EXPENDITURE ON:</b>			
Raising funds	687,681	-	687,681
Charitable activities			
Projects	90,615	566,903	657,518
Contribution to International operations	474,623	-	474,623
	<b>565,238</b>	<b>566,903</b>	<b>1,132,141</b>
<b>Total resources expended</b>	<b>1,252,919</b>	<b>566,903</b>	<b>1,819,822</b>
<b>NET MOVEMENT IN FUNDS</b>	<b>39,490</b>	<b>90,635</b>	<b>130,125</b>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	726,637	190,024	916,661
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>766,127</b>	<b>280,659</b>	<b>1,046,786</b>

All income and expenditure arise from continuing activities. The charity has no recognised gains or losses other than those included in the results above and therefore, no separate statement of total recognised gains and losses has been presented.

The above figures have been represented in FRS102 (SORP) format for the comparative period as required.





Registered with  
**FUNDRAISING  
REGULATOR**

**RIGHT**  
**TOPLAY**

Right To Play UK | The Foundry | 17-19 Oval Way | London SE11 5RR  
[www.righttoplay.org.uk](http://www.righttoplay.org.uk)

Right To Play Limited | Registered company number: 05441373 | Registered charity number: 1112404

PHOTO: Play-based learning at Mafuiane School in Maputo, Mozambique